



# RAINS COUNTY



## EXECUTIVE STATEMENT ADOPTED COUNTY BUDGET FY 2025-2026 SEPTEMBER 11, 2025

FILED FOR RECORD  
AT 3:17 P.M.

SEP 30 2025

RAINS COUNTY, TEXAS  
BY: M. Anderson

This budget will raise more revenue from the property taxes than last year's budget by an amount of \$704,789 which is a 9.933 percent increase. Of that money, property tax revenue of \$255,008 is to be raised from new property added to the tax roll this year.

This budget reflects a total tax rate of \$0.524300 with a M&O (Maintenance and Operation) of \$0.524300 tax rate for the FY 2025-2026 and an I&S (Interest and Sinking) tax rate of \$0.00 with no debt obligation. This rate is above the no new revenue tax effective rate of \$0.414431. The tax rate is below the Voter approved tax rate of \$0.524316 and De Minimis Rate of \$0.540152.

Pursuant to the minutes of Commissioners Court dated September 11, 2025, Item 12 Public Hearing, consideration, and action on adopting, approving, and/or ratifying the proposed Fiscal Year 2025-2026 Budget that raises more property taxes than the Fiscal Year 2024-2025 Budget, and all related issues.

Judge Brent Hilliard made the motion to accept the Rains County Budget with Commissioner Lori Northcutt seconded. All in favor by Court Member voting Aye: Jeremy Cook, Lori Northcutt, Korey Young, and Brent Hilliard. Court members voting No: None; Court members abstaining: None, Motion Carried.

Brent D. Hilliard  
Rains County Judge

Dated: 09/11/25

